

## Inner North East Capital Budget Current Position 2009/10

	Committed	Actual
2004/5 Miles Hill Sure Start Centre	20.0	20.0
2004/5 Seven Arts Community Centre	25.0	25.0
2004/5 Gate-It On The Granges Contribution	7.0	7.0
2004/5 North Leeds Bowling Club Fencing	8.6	8.6
2005/6 Open Door' Project - 225 Lidgett Lane	3.5	3.5
2005/6 Moortown RUFC	0.0	0.0
2005/6 New Roof - Roscoe Methodist Church	20.0	20.0
2005/6 Scott Hall Sports Centre	15.0	15.0
2005/6 <b>Queenshill Drive Drying Area Project</b>	0.0	0.0
2005/6 North Park Avenue Allotments Project	3.0	3.0
2005/6 Extension of Community Hall	20.0	20.0
2005/6 North Leeds Cricket Nets Ground Development	15.0	15.0
2005/6 Meanwood Methodist Church Disabled Toilets	7.7	7.7
2005/6 53 Louis Street Disabled Access	6.0	6.0
2006/7 Cowper Street Community Gardens	7.0	7.0
2006/7 <b>Alleys &amp; Ginnels Safety Improvements</b>	69.5	37.5
2006/7 Meanwood Park Improvements	39.5	39.5
2006/7 St Andrews Church Comm Project	12.5	12.5
2006/7 Potternewton Park	5.0	5.0
2006/7 Chapel Allerton Methodist Church - Disabled Lift	14.4	14.4
2006/7 Stainbeck Church Outreach & Development Project*	3.3	3.3
2006/7 Fieldhouse Drive Improvements	2.4	2.4
2007/8 Gledhow Valley Lake Disabled Access Path	10.1	10.1
2007/8 Fencing At North Leeds Cricket Club	15.0	15.0
2007/8 Seven Community Arts Centre	20.0	20.0
2007/8 Deen Enterprises Community Forum Minibus	8.0	8.0
2007/8 Roundhegians Sports - Kitchen Upgrade	2.5	2.5
2007/8 Lidgett Pk Methodist Church-Room For All	7.0	7.0
2007/8 Moor Allerton Sports Ctre - Carpark Imps	12.0	12.0
2007/8 Woodhouse Cricket Club	6.0	6.0
2007/8 Sugarwell Hill Entrance	5.0	5.0
2007/8 Friends of Wykebeck Valley Woods - Bridge	7.0	7.0
2008/09 Gledhow Rise Traffic Mgt Measures	5.0	0.0
2008/09 Toliel Replacement St Andrews Church	10.0	10.0
2008/09 Electrical work at Meanwood Parkside Road	1.1	1.1
2008/09 Meanwood Valley Footpaths and Gardens	5.9	5.9
2008/09 Gledhow Towers CCTV	4.4	4.4
2008/09 Roundhay Park Cricket Wickets (NE Contribution)	7.1	7.1
2008/09 Disabled Access - North Leeds Bowling Club	7.0	7.0
2008/09 ICT & Comm Equip - 208 Squadron	3.0	3.0
2008/09 Allerton Croft Security	2.9	0.0
2009/10 Improvements to Community Hall - Roundhay	9.9	9.9
2009/10 Carrib Care Meals on Wheels	5.1	5.0
2009/10 Woodland Trail Acitivity Project	3.5	0.0
2009/10 Radio Jcom	8.0	6.8
2009/10 Youth Service Games Hardware	1.7	1.7
2009/10 The Bumps Playspace	15.0	0.0
2009/10 Heritage Lighting	45.0	0.0
2009/10 Gate at Potternewton Park	4.0	4.0
2009/10 Chapel Allerton Festive Lights	33.3	0.0
2009/10 Stainbeck Church Improvements	15.0	6.0
2009/10 Meanwood Cricket Club Fencing	6.5	6.5
	<b>590.4</b>	<b>443.4</b>
<b>Unallocated Budget remaining</b>	<b>0.0</b>	